

Halton Local Area Agreement – Initial Outcomes Framework

Item 4h Appendix B
Children & Young People

Children & Young Peoples LAA Block							
Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Raise standards in English, maths, and science in secondary education	By 2008 all schools to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science at KS3	CYPP outcome 3 Aim 5 Community Strategy C&YP KS3 Target Floor Target 3 Worklessness Attainment Priority	87.5% (1 school did not achieve target)	100% of schools achieve target	100% of schools achieve target	100% of schools achieve target	
Raise standards in English, maths, and science in secondary education	By 2007, 85% of 14 year olds achieve level 5 or above in English, math's and ICT (80% in science) nationally, with this level of performance sustained to 2008.	Community Strategy C&YP KS3 Target Floor Target 3 Worklessness Attainment Priority	English 72% Maths 71% ICT 69% Science 66%	English 85% Maths 85% ICT 85% Science 80%	English 85% Maths 85% ICT 85% Science 80%	English 85% Maths 85% ICT 85% Science 80%	
Raise standards in English and maths	by 2006, 85% of 11 year olds achieve level 4 or above in English and Maths, with this level of performance sustained to 2008	CYPP Outcome 3 Aim 3 Community Strategy C&YP KS2 Target Floor Target 2 Worklessness Attainment Priority	English 78% Maths 73%	English 85% Maths 85%	English 85% Maths 85%	English 85% Maths 85%	

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Raise standards in English and maths	by 2008, the number of schools in which fewer than 65% of pupils achieve level 4 or above in English and Maths is reduced by 40%.	Community Strategy C&YP KS2 Target Floor Target 2 Worklessness Attainment Priority	16.3% English 26.5% Maths	9.8% English 15.9% Maths	8.2% English 14.3% Maths	6.1% English 12.2% Maths	
Help achieve economic well-being	Reduce Percentage of 16-18 year olds not in education, employment or training to fewer than 7%	CYPP Outcome 5 Aim 1 Community Strategy C&YP Engaged target Worklessness NEET Priority	10.5%	7.3%	7%	6.8%	
Ensure children have a healthy start in life	To increase to at least 85% the percentage of children fully immunised by their second birthday	CYPP Outcome 1 Aim 1 Community Strategy C&YP Health target No link to 4 intractables	80.1%	82%	83.5%	85%	
Tackle the underlying determinants of ill health and health inequalities	By reducing the under-18 conception rate by 50% by 2010 as part of a broader strategy to improve sexual health (1998 Baseline)	CYPP Outcome 1 Aim 3 Community Strategy C&YP Health target No link to 4 intractables TP Priority Floor Target 5	-7.0% (2004 data)	-15%	-30%	-50%	

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Ensure children are protected from accidental death and injury.	To reduce the number of children killed or seriously injured in road accidents to 13 per year (or below)	CYPP Outcome 2 Aim 2 Community Strategy C&YP Safety target Floor target 6 No link to 4 intractables	16	15	14	13	
Help children develop healthy lifestyles	To stabilise the growth in obesity rates in the under 11's	CYPP Outcome 1 Aim 4 Community Strategy C&YP Obesity target No link to 4 intractables	7.7% Under 3 Baseline and targets to be agreed during 2006-07				
Make sure children are ready for school	To increase to 60% the percentage of children whose personal, social and emotional development is assessed as "good" at the end of the Foundation Stage	Community Strategy C&YP Foundation target Floor Target 1 Worklessness	50%	53%	57%	60%	

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
To help children attend and enjoy school	To reduce unauthorised absence towards the national average in both primary and secondary schools by 6% and 10% respectively	CYPP Outcome 3 Aim 2 Community Strategy C&YP Attendance target Worklessness Attendance Priority	Primary 5.65 Secondary 9.52	Primary 5.54 Secondary 9.20	Primary 5.43 Secondary 8.88	Primary 5.31 Secondary 8.56	
Achieve stretching standards in education	To increase the number of pupils achieving 5+ GCSEs at Grades A*-C to at least 60% by 2008	CYPP Outcome 3 Aim 5 Community Strategy C&YP Attainment target LPSA2 Target Floor Target 4 Worklessness Attainment Priority	49.2%	60%	62.5%	65%	
Achieve stretching standards in education	By 2008, in all schools at least 30% of pupils aged 16 to achieve the equivalent of 5 GCSEs at grades A* – C by 2008.	Community Strategy C&YP Attainment target LPSA2 Target Floor Target 4 Worklessness Attainment Priority	87.5% <i>(1 school did not achieve target)</i>	100% of schools achieve target	100% of schools achieve target	100% of schools achieve target	

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Ensure children are safe from crime and anti-social behaviour	To increase the reported perception of safety after dark by at least 15% by 2008	CYPP Outcome 2 Aim 4 Community Strategy C&YP Protect target Anti-Social Behaviour	75%	86.25%	89%	92%	
Prepare young people for employment	To increase the number of 19 year olds with Level 2 qualifications by at least 30%	CYPP Outcome 5 Aim 2 Community Strategy C&YP Employability target Worklessness	55%	60%	65.5%	71.5%	
Give young people the chance to make a positive contribution	To increase to 25% the number of 13-19 year olds that are reached by the youth service, and who have a youth centre or project open at least one night each week within a mile of their home	CYPP Outcome 4 Aim 1 Community Strategy C&YP Accessibility target Anti-Social Behaviour	19.3%	21.5%	23%	25%	
Living in households free from low income	To reduce the proportion of children living in homes with a relatively low income by at least 40%	Community Strategy C&YP Equity target Worklessness	27.5%	23.5%	20%	16.5%	

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Ensure young people live in decent homes and a sustainable community.	To reduce the number of care leavers who live in temporary accommodation to at least 15%	CYPP Outcome 5 Aim 3 Community Strategy C&YP Care target No link to 4 intractables	32%	26%	21%	15%	
Achieve stretching educational standards inclusively	To reduce the proportion of pupils with statements of special education needs to 2.8%.	CYPP Outcome 3 Aim 5 Community Strategy C&YP Statements target SEN Priority Worklessness	3.0%	2.95%	2.9%	2.8%	
Engage in law abiding and positive behaviour	To reduce year on year the number of first time entrants to the youth justice system	CYPP Outcome 4 Aim 2 Community Strategy C&YP Crime target Anti-Social Behaviour	369	362	354	347	
<u>OTHER POTENTIAL TARGETS</u>	(FOR CONSISTENCY RE ENABLING MEASURES)						

Have security, stability and are cared for	Number of LAC adopted during the year as % of those looked after for 6 months or more	CYPP Outcome 1 Aim 2	9.5%				
Have security, stability and are cared for	Reduce ratio of children looked after per 10,000 child population	CYPP Outcome 2 Aim 5	Baseline and targets to be completed once information available				
Choose not to take illegal drugs	Young people with a substance misuse problem choose to have treatment and this increases to 60% from the current baseline by 2008	CYPP Outcome 1 Aim 5	Baseline and targets to be completed once information available				
Have security, stability and are cared for	Children with disabilities will have improved security, stability and care within their home environment by all eligible families being offered a carers' assessment by 2009	CYPP Outcome 2 Aim 5	Baseline and targets to be established in 2006-07				
Develop self-confidence and successfully deal with significant life changes and challenges	100% of young people with disabilities progress into further education, work or other positive destinations each year	CYPP Outcome 4 Aim 4	Baseline and targets to be established in 2006-07				

Safe from bullying and discrimination	More children feel safer from bullying and discrimination within schools by the continued implementation of anti-bullying policies, the establishment of good local baseline information and systems for self-reporting which are monitored and reviewed by 2009	CYPP Outcome 2 Aim 3	Baseline and targets to be established in 2006-07				
Be Healthy	Modal share in travel to school (need to put performance indicator in here)	CYPP Outcome 1 aim 4 LAA Mandatory Target Community Strategy C and YP obesity target	Baseline information and targets to be agreed based on findings of school census January 2007				
Be healthy	Healthy Schools Target	CYPP Outcome 1 Aim 2 CYPP Outcome 1 Aim 4 Community Strategy C and YP obesity target	Baseline and targets to be completed once information available				

LPSA2

Improved opportunities and levels of participation in ETE Looked after Children

	<i>Indicators</i>	<i>Links</i>	<i>Baselines 2006/07</i>	<i>Targets 2007/08</i>	<i>Targets 2008/09</i>	<i>Targets 2009/10</i>	<i>Lead partner</i>
Target 1	Increase the % school attendance of children who have been looked after for at least 12 months	No Direct Link Worklessness LAC Priority	89.6%	91%	92.6%	93.5%	
Target 2	Increase % of LAC under 16, looked after for more than 2.5 years, that have been in their current placement for at least 2 years (LAC 24)	No Direct Link Worklessness	77%	81.5%	83%	85%	

Improve educational attainment at Key Stage 4

	<i>Indicators</i>	<i>Links</i>	<i>Baselines 2006/07</i>	<i>Targets 2007/08</i>	<i>Targets 2008/09</i>	<i>Targets 2009/10</i>	<i>Lead partner</i>
Target 1	The percentage of year 11 pupils gaining 5 GCSEs at grades A*-C or DfES agreed equivalents, including English and Maths	Community Strategy C&YP Attainment target Floor Target 4 Attainment Priority	32.5%	36.5%	40.5%	42.5%	

BLOCK - Healthier Communities and Older People

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09(including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partner
Improved Health and reduced health inequalities:	Reduce health inequalities between Halton and the England population by narrowing the gap in all-age, all-cause mortality by at least 10% by 2010 (2009-11)	2002-2004 Data Period England: 650.3 Halton: 809.4 Gap: 24.4%	2003-2005 Data Period Gap: 24.1%	2004-2006 Data Gap: 23.8%	2005-2007 Data Gap: 23.4%	Notes: Calculated using 3 yr all cause mortality rates for 2002-04, and projections for England to 2009-11. Calculated assuming gap by 2009-11 is 22% (10% reduction)
<i>Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)</i>	<p>Reduce premature mortality rates from heart disease and stroke and related diseases so that the absolute gap between the national rate and the rate for the district is reduced by X% by 2010 [x to be agreed as part of the contribution to the reduction in the gap between the Spearhead Group and the England average (national PSA target)]:</p> <p>Reduce the death rates from All Circulatory Diseases (in under 75s) by 53% by 2010 (2009-11)</p> <p>Reduce the death rate from all cancers (in under 75s) by 26% by 2010 (2009-11)</p> <p>Reduce health inequalities within Halton, by narrowing the gap in all-age, all-cause mortality between the 20% of wards experiencing the highest rate and the Halton average by at least 25%</p> <p>Reduce adult smoking rates to under 22%. With</p>	<p>2003-2005 Data Period 112.0 per 100,000</p> <p>2003-2005 Data Period 168.2 per 100,000</p> <p>2003-2005 Data Period Halton: 803.7 Highest wards: 1368.4 Gap: 70.3%</p> <p>2004 estimate: 34%</p>	<p>2004-2006 Data Period 107.6 per 100,000</p> <p>2004-2006 Data Period 163.1 per 100,000</p> <p>2004-2006 Data Period</p> <p>Gap: 67.3%</p> <p>2005: 33%</p> <p>10</p>	<p>2005-2007 Data Period 103.2 per 100,000</p> <p>2005-2007 Data Period 158.0 per 100,000</p> <p>2005-2007 Data</p> <p>Gap: 64.4%</p> <p>2006: 32%</p>	<p>2006-2008 Data Period 98.8 per 100,000</p> <p>2006-2008 Data Period 152.9 per 100,000</p> <p>2006-2008 Data</p> <p>Gap: 61.5%</p> <p>2007: 31%</p>	<p>Calculated using 3 yr all cause mortality rates for 2003-05, and target reduction required by to 2009-11. Interim years assuming linear trend to target.</p> <p>Calculated using local death files and pop'n estimates. Annual trajectory figures based on linear progression to target of gap of 52% (i.e. 25% reduction) by 2010 (2009-11)</p> <p>Baseline taken from HDA's modelled estimates (2004). <i>Note</i> this is not routinely updated on an annual basis, and is not a survey. Local lifestyle survey results due autumn 2006 – figures could be updated then Reduction in prevalence based on approximately 1,000 successful quitters per year. Prevalence of 22% very ambitious based on HDA estimates.</p>

BLOCK - Healthier Communities and Older People						
Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partner
Provide customer focus in service delivery	Improve public satisfaction with the quality of health and social care services year on year					
Lay firm foundations for future good health	Reduce the proportion of low birth weight babies by 10%	2004 Births: 8.4%	2005: 8.3%	2006: 8.1%	2007: 7.9%	Based on 10% reduction by 2010 (from 2004) with linear progression to target.
Improve sexual health of young people	Reduce the rate among girls under 18 by 55%	2004 Data: 43.8 per 1,000	2005: 39.7 per 1,000	2006: 35.7 per 1,000	2007: 39.7 per 1,000	Calculations based on 55% reduction being met by 2010 based on 1998 baseline. Trajectory plans for gradual decrease to 2008 – then steeper reduction once impact of programmes is fully established
Enhance the well being of Halton people	Increase take up of cultural and sporting activities by adults by 5%					
Improve the living environment to support healthy living	All social housing to have affordable heating systems and insulation levels that exceed the national minimum guidelines	SAP rating of all RSL Stock 2004 is 66	SAP rating 66	SAP rating 69	SAP rating 74	
The outcomes framework for Supporting People is being developed within the Supporting People Strategy						

by ODPM will be ready in the early summer						
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Employment Learning & Skills Block

Indicators	Baselines 2006/07	Targets 2006/07 (including stretch targets, and their annual unstretched targets)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Targets 2010/11	Community Strategy (Five Year Total)	Lead partne r
An improvement by 2007/8 of at least one percentage point in the overall employment rate for those living in the wards in Halton with the worst labour market position.	Where do we find employment rate data by ward?							
Ensure unemployment rate in any ward is less than 20% above the borough average	3.5% borough average 4.2 = 120%	20	30	60	76	76	262 people in specific wards	
Increase headline employment rate in Halton by 2%	68.5% (2005)	200	240	280	340	70.5% 370	1,430 extra people	

Reduce economic inactivity rate by 10%	26.1% (04-05)	100	200	300	500	23.5% 800	1,900 extra	
Increase number of adults qualified to 4/5 by 15%	11,400 (03-04)	50	50	200	600	810	1,710 extra	
Increase number of adults qualified to Level 3 by 25%	12,700 (03-04)	125 366 college	250 377 college	600 377 college	1,000 377 college	1,200	3,175 extra 1497 college	
Increase number of adults qualified to Level 2 by 15%	30,000 (04-05)	100 896 college	300 966 college	600 986 college	1200 1006 college	2400	4,500 extra 3854 college	
Reduce number of adults with no qualifications by 15%	18,000 economically active (04-05)	100 345 college	200 366 college	500 371 college	700 376 college	1200	2,700 reduction 1458 college	
Increase rate of self-employment by 20%	3,900 (04-05)	30	100	150	200	300	780 extra	
Increase number of VAT registrations by 15%	235 p.a. (2004)	235	240	250	260	270	270 p.a.	

Urban Renewal LAA Block							
Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Sustain levels of Gross Value Added (GVA)/capita at or above the regional norm.							
increase the numbers of jobs in Halton by 10%	.		58,000 (2004)			5800 extra	
Increase prime rents on commercial property by 15%							

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Bring 50ha of derelict land back into beneficial use			10	10	10	10	HBC
Facilitate bringing to market of at least 100,00 sq. m. of new and replacement commercial floorspace			40,000	20,000	20,000		
Increase footfall in town centres by 25% across the borough							
Ensure the decency standard is met by all social housing			-				

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Ensure 50% of all new housing is built on brownfield sites							
Increase proportion of buses starting route on time to 98% .							
Ensure 40% of municipal waste is recycled or composted							

Outcomes	Indicators	Links	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Improve the satisfaction rate of residents on quality of the built and natural environment by 10%							

BLOCK - SAFER AND STRONGER COMMUNITIES						
Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partners
Reduce overall crime in line with Halton's Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other area across Halton (Source ((PSA I) SSCF Agreement))	Reduction in overall British Crime Survey comparator recorded crime by 17.5 (PSA1)	Baseline 03104 79.7 offences per 1000 population Expect 12% reduction by 2006/7	17.5%	7%	15%	Cheshire Police
	Reduce violent crime rates from serious woundings and common assault	Baseline 03/04 2,133	07/08 1,913	4%	8%	Cheshire Police
	Reduce criminal damage by 20%	03/04 baseline 36.8 offences per 1000 population 14% reduction expected 06/07	20%	5%	10%	Cheshire Police
	Reduce burglary from dwellings by 40%	Baseline 5 offences per 1,000 population 2003/04	25% reduction by 2007 from 2003/04 baseline. 40% reduction by 2008	6%	12%	Cheshire Police
	Reduce the number of thefts of vehicles (source LPSA2)	03/04 baseline 753	07/08 588 17% by 2008	7%	15%	Cheshire Police

	Reduce the number of thefts from vehicles (source SSCF Agreement)	03/04 baseline 1108 12% by 2007	07/08 749 17% by 2008	7%	15%	Cheshire Police
	Increase the perception of safety after dark (source SSCF Agreement)	2003 baseline 50%	Increase by 15%			Cheshire Police/HBC
	Reduce the proportion of adult and young offenders, and prolific and other priority offenders who re-offend:					
	POPO		79% POPO			
	overall		8% by 2007			
	young people (under 18) Source SSCF Agreement)		5% by 2007	7%		
Reassure the public, reducing the fear of crime	<u>Indicators to be agreed in negotiations</u> Reduce levels of expressed fear of crime and anti-social behaviour by 25%	Not in SSCF Agreement but is one to reduce perception and reports of asb being an issue of concern to residents by 7%				

Reduce the harm caused by illegal drugs	Increase the total numbers of individuals in treatment (Source LPSA2)	2004/05 baseline 604	665	790	810 (based on current funding)	DAT
	Increase the retention rate in treatment for 12 weeks (LPSA2)	04/05 baseline 80%	85%	88%	89% (based on current funding)	DAT
	Increase number of young people with a substance misuse problem choosing to have treatment	Baseline37	59	94	150	DAT
	Increase number of young people and their families accessing specialist support services	Baseline 7 in 2005	20	40	60	DAT
	Reduce public perception of local drug dealing or drug use as a problem (SSCF Mandatory)	Establish baseline				
	To arrest five offenders for supplying class A drugs per month					

Build Respect in communities and reduce anti-social behaviour	The following indicators should draw on data in the Local Government User Satisfaction Survey					
	Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area	Not in SSCF Agreement are we proposing to add these?				
	Increased percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children					
	Increased percentage of people who feel that people in their area treat them with respect and consideration					

	<p>Reduce the perception and reports of anti-social behaviour being an issue of concern to residents (SSCF Mnandatory)</p> <p>Reduction in the number of incidents of anti-social behaviour recorded by the police, classified as drunkenness and criminal damage to public and private property</p>	<p>Baseline 2005 33.6%</p> <p>7% reduction by end of 06/07 from baseline</p>	2007/8 27%			
<p>Empower local people to have a greater choice and influence over local decision making and a greater role in public service delivery</p>	<p>Increase Percentage of residents who feel they can influence decisions affecting their local area (SSCF Mandatory)</p> <p>Maintain the capacity of the local VCS in the borough as measured by volume of public service delivery CSSCF Mandatory)</p> <p>Growth of the local VCS by 1% per year</p>	<p>2005 baseline 30% (Consulting Communities in Halton Survey)</p> <p>2005/06 baseline 1.3%</p>	33%			

	Increase number of people who feel that their local area is a place where people from get on well together by 4% CSSCF Mandatory)	2005 baseline 80% (consulting Communities in Halton survey)	84%			
	Increase the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year by 10%	Baseline 2005 26% (Consulting Communities of Halton Survey)	2007/08 29%			
Cleaner, greener and safer public spaces	Improve environmental quality, as measured by BVPI 199 and 89 in combination, which measure perceptions of Cleanliness	2004 baseline 57.9% (very or fairly satisfied)	Increase by 10% 2004 baseline			
	Increase the number of parks and green spaces with Green Flag Award Increase the number of residents satisfied with local parks and open spaces (BV119e)	2006 baseline 5 03/04 baseline 71% 06/07 target 74%	2007 7			
	A An increase in the percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the	<u>NOT IN SSCF AGREEMENT but proposed by Phil Watts</u>				

	vehicle (BVPI 1218b)					
Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus	Reduce detritus and litter density to 16% (BVPI 100(a))	Baseline 03/04 22.3%	19% 2007			
Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to neighbourhood needs; and improved service delivery	<p>Percentage of residents in Halton's NM Pilot areas reporting an increase in satisfaction with their neighbourhoods</p> <p>Implement a local management scheme in all neighbourhoods in Halton by 2011</p> <p>Raise satisfaction levels with the neighbourhood area where people live to above 63%</p> <p>Increase the rate of people involved in community activities by 30%</p>					

Road Safety	Reduce the number of people killed or seriously injured in road collisions	Baseline (1994 – 1998 average) 157 KS1	34% reduction by 2007			
	Reduce the number of children killed or seriously injured in road collisions by 46%	Baseline (1994 – 1998 average) 33 KS1	41% reduction by 2007			
Increase domestic fire safety and reduce arson	Reduce deliberate number of incidents of vehicle arson to non-derelict vehicles (LPSA2)	200 (Jan – Dec 05) baseline	140			
	Reduce fly tipping (flycapture) (LSPA2)	Baseline April 05/Feb 06 2,100	1890			
	Reduce nuisance fires		8% 2007 10% 2008			

BLOCK - SAFER AND STRONGER COMMUNITIES						
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Implement a strategic approach to reduce the harm caused by domestic abuse	Increase awareness of domestic abuse throughout the community					
	To ensure that within the local authority area a minimum of 1 refuge place per 10,000 population is available (BVPI 225)					
	Reduce the percentage of cases accepted as homeless due to domestic abuse that had previously been rehoused in the last two years by that local authority as a result of domestic abuse (BVPI 225)	05/06 7%	-8%	-8.5%		Halton Housing Trust
	Reduce the number of violent crimes (common assault and other wounding) which are domestic abuse related	Baseline data needed	Reduce by 2% from baseline by 2007/08			Cheshire Police
	Increase the number of victims of domestic abuse accessing support by 20%	05/06 270	324			Relationship Centre
	Increase by 5% the					

	number of victims being referred onto a support service (LCJB)	36 per month	38			Cheshire Police
	Increase by 5% arrest and charge of perpetrators where a crime has been committed (LCJB)	Baseline				
	Reduce by 10% the occurrence of prosecutors not offering evidence at trial (LCJB)	8	7			Cheshire Police
	Reduce the attrition rate by 50% (LCJB)	41	20.5			Cheshire Police
	Provision and effectiveness of services to help victims and prevent domestic abuse					
	To deliver a programme of multi-agency training covering front line and managerial staff from within housing, social services, education health and police (BUPI225)					
	To increase the number of incidents of domestic abuse reported to the police (directly or through a third party) by 10% (LPSA2)	Baseline 04/05 1613	07/08 1774			Cheshire Police
	Increase by 5% the proportion of incidents of domestic abuse,	Baseline 273	287			Cheshire Police

	<p>which result in sanctioned detections from a baseline in 2005/06 (LPSA2)</p> <p>To reduce the proportion of the total number of domestic abuse reported annually to the police (directly or through a third party) in the same period who are repeat victims (LPSA2)</p>	Baseline 03/04 23%	18% (actual 05/06 12.7%)			Cheshire Police
Develop a strategic approach to address the harm caused by alcohol	the Alcohol Task Group will develop a set of key indicators from which targets will be set					